

The membership will be voting on a dues increase soon. I thought you would like some data on why it is needed.

Our 2025 Annual Fixed costs are

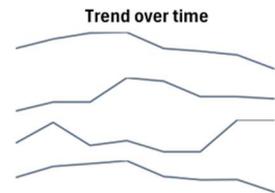
Facilities	\$ 500.00
Insurance	\$ 932.00
Storage unit	\$2244.00
Membership	\$ 100.00
PO Box rent	\$ 210.00
Website fee	\$ 225.00
Chapter transfer	<u>\$3000.00</u> (this pays for meeting programs & can vary)
Total	\$7211.00

We have 156 members which comes out to \$46.22 per member to cover the fixed costs alone. IF the Chapter transfer is decreased to \$2000 total, that will be \$39.81 per member just to cover the fixed cost. We were fortunate to have several high level programs this year because of the basket auction in 2023, we do not have that for next year.

Additionally, I have tracked our income and expenses since 2018. In the executive money account the total has varied, however, this year it is extremely low.

Year end balances	2018	2019	2020	2021	2022	2023	2024	2025*
Executive Money	12859.38	17136.85	20016.36	20296.08	12726.45	11519.94	9706.46	3228.56
Honor quilts	670.61	1018.18	1018.18	1971.18	1841.18	1231.35	1231.35	1146.58
Show/symposium	5638.03	6888.03	5478.6	5769.6	5082.44	5082.44	7038.28	7038.28
	19,168.02	25,043.06	26,513.14	28,036.86	19,650.07	17,833.73	17,976.09	11,413.42

*2025 is Jan - Oct 15 only



If you have any questions, please contact me.
Patty Swan, Executive Treasurer